

RESOLUTION #24-13

APPROVING 2023 GENERAL FUND BUDGET AMENDMENT
FROM UNASSIGNED RESERVES

WHEREAS, after due deliberation and public discussion, the De Pere Common Council approved the 2023 City Budget and adopted a tax levy to support such Budget on November 15, 2022 (Resolution #22-87); and

WHEREAS, the City has determined to amend the 2023 City Budget by increasing total budgeted revenues for Fund Balances Applied (100-49300) and expenditures by \$293,957.48 to fund the following items, services, and staff:

Expenditure Item	Department	Cost to General Fund
Property tax bill for Parcel #WD-657 & WD-84-3 (100-51901-710)	Clerk/Assessor	\$103,651.48
MSA Professional Services (100-51500-215)	Public Works	\$16,000
Truck 4 replacement (415-50000-806)	Parks, Recreation & Forestry	\$18,330
Wrap for Truck 4 (415-50000-806)	Parks, Recreation & Forestry	\$4,000
Over hire of one firefighter (100-52200-120, 125, 150, 151, 152)	Fire	\$21,496
Consulting services for Parking study (100-56700-215)	Development Services	\$36,000
Community Service Grant Awards (100-51100-720)	Clerk	\$1,800
Grant Application Services-Idle Sites (100-56700-215)	Development Services	\$12,600
Southwest Park Shelter Fire Repairs (211-50000-810)	Parks, Recreation & Forestry	\$15,880

Totals: \$229,757.48

NOW THEREFORE, BE IT HEREBY RESOLVED THAT:

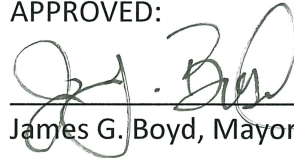
The Common Council hereby amends the 2023 City Budget by increasing total budgeted revenues for Fund Balances Applied (100-49300) and expenditures by \$229,757.48 to fund the items, services, and staff listed above.

BE IT FURTHER RESOLVED THAT:

The City Clerk shall, within 15 days of the passage of this Resolution, publish on the City's website the changes made herein as required under Wis. Stats. §65.90(5)(a).

Adopted by the Common Council of the City of De Pere, Wisconsin, this 20th day of February, 2024.

APPROVED:


James G. Boyd, Mayor

ATTEST:


Carey E. Danen, City Clerk

Ayes: 8

Nays: 0