

RESOLUTION #22-10

AMENDING RESOLUTION #21-113 (Adoption of Tax Levy for City Purposes to Support the 2022 City Budget) BY REAPPORTIONMENT OF \$87,950 FROM GENERAL FUND – UNASSIGNED RESERVES AND \$49,427 FROM THE POOL REFERENDUM FUND FOR ADDITIONAL STAFFING POSITIONS AND TWO ADDITIONAL CUBICLES FOR CITY HALL SECOND FLOOR

WHEREAS, after due deliberation and public discussion, the De Pere Common Council approved the 2022 City Budget and adopted a tax levy to support such Budget on November 16, 2021 (Resolution #21-113); and

WHEREAS, said Resolution apportioned the total tax levy of \$15,386,809 as follows:

General Fund (\$8,615,156); Debt Service (\$4,049,205); Capital Projects (\$1,742,276); and Local Levy TID Districts (\$980,172); and

WHEREAS, the City has determined to amend the 2022 City Budget by increasing total budgeted expenditures by \$137,377 (\$87,950 from the General Fund-Unassigned Reserves and \$49,427 from the Pool Referendum Fund) to fund salary and benefits for the following positions, as well as two additional cubicles for City Hall Second Floor:

Expenditure Item	Department	Maximum Salary/Cubicle Cost	Cost to General Fund	Cost to Pool Referendum Fund
Administrative Assistant (Filled in July 2022)	City Attorney	\$33,765	\$33,765	
Building Maintenance (Filled after 1 st Quarter 2022)	Public Works	\$72,440	\$36,220 (50%)	\$36,220 (50%)
Senior Pool Manager (Seasonal)	Parks, Recreation & Forestry	\$13,207		\$13,207
Community Service Officer (Seasonal)	Police Department/Parks, Recreation & Forestry	\$5,965	\$5,965	
Cubicles for City Hall	2 nd Floor Administrative Offices	\$12,000	\$12,000	

Totals: **\$137,377** **\$87,950** **\$49,427**

NOW THEREFORE, BE IT HEREBY RESOLVED THAT:

The Common Council hereby amends the General Fund expenditures in the 2021 property tax levy to support the City's 2022 budget by increasing the \$8,615,156 total budgeted allocation by \$137,377 (\$87,950 from the General Fund-Unassigned Reserves and \$49,427 from the Pool Referendum Fund).

BE IT FURTHER RESOLVED THAT:

The City Clerk shall, within 15 days of the passage of this Resolution, publish a Class I notice of the changes made herein as required under Wis. Stats. §65.90(5)(a).

Adopted by the Common Council of the City of De Pere, Wisconsin, this 16th day of February, 2022.

APPROVED:

James G. Boyd, Mayor

ATTEST:

Carey E. Danen, City Clerk

Ayes: 8

Nays: 0

Board/Committee Approval: 02/08/2022