### **PUBLIC NOTICE OF MEETING**

Pursuant to Section 19.84, Wis. Stats., notice is hereby given to the public that the **Plan Commission** and the **Redevelopment Authority** of the City of De Pere will meet on July 23, 2012 at 7:00 p.m. in the City Hall Council Chambers, 2<sup>nd</sup> floor of City Hall, 335 South Broadway, De Pere, WI 54115. A portion of the Plan Commission meeting will be a joint meeting with the Redevelopment Authority as noted below.

\* Items with an asterisk require City Council Approval

### AGENDA FOR SAID MEETING:

### **Redevelopment Authority**

- 1. Roll Call.
- 2. Approve the minutes of the regular meeting of the Redevelopment Authority on June 25, 2012.

#### **Plan Commission**

- 3. Roll Call.
- 4. Approve the minutes of the regular meeting of the Plan Commission on June 25, 2012.
- 5. A Public Hearing to act on the creation of Tax Increment Finance District #9 is scheduled for 7:00 p.m.
  - a. Notice of Public Hearing.
  - b. After the hearing is held, Resolution #PC12-01, Recommending The Adoption Of The Proposed Boundaries Of Tax Incremental Financing District #9 And The Adoption Of The Tax Incremental Financing District #9 Project Plan.

### **Redevelopment Authority**

- 6. Resolution #RDA12-01, Approving The Project Boundaries And Project Plan Of Tax Increment District #9 For The Re-Habilitation Of The Portion Of The West Side Business District.
- 7. Consider sale of 2,526 square feet from WD-657-1. Requestor: De Pere Joliet Square.
- 8. Future agenda items.
- 9. Adjournment.

### **Plan Commission**

- 10. A Public Hearing to act on the creation to Tax Increment Finance District #10 is scheduled for 7:00 p.m.
  - a. Notice of Public Hearing.
  - b. After the hearing is held, Resolution #PC12-02, Recommending The Adoption Of The Proposed Boundaries Of Tax Incremental Financing District #10 And The Adoption Of The Tax Incremental Financing District #10 Project Plan.
- 11. Review the Site Plan request for a 17,400 square foot mixed use building. Agent: John Verstegen.
- 12. Review the Precise Implementation Plan for a 98,101 square foot office building for Foth, located on the northeast corner of Southbridge Road and Innovation Court, Agent: Mark J. Robbins.\*
- 13. Review the Site Plan Request for a 25,560 sq. ft. expansion for C.A. Lawton, 1900 Enterprise Drive, Parcel ED-F0111. Agent: Mark Koza.
- 14. Review the Annexation Request for Parcel R-27. Owner: Peggy Dorn. \*

- 15. Review the CSM request for an extraterritorial 2 lot CSM in the Town of Rockland. Surveyor: Steve Bieda. \*
- 16. Future agenda items.
- 17. Adjournment.

### Ken Pabich Director of Planning and Economic Development

Notice is hereby given that a majority of the members of the Common Council of the City of De Pere may attend this meeting to gather information about a subject(s) over which they have decision-making responsibility.

Any person wishing to attend this meeting who, because of disability, requires special accommodation should contact the City Administrator at 339-4044.

### AGENDA SENT TO:

AGENDA SENT TO:			
PLAN COMMISSION MEMBERS NEWS MEDIA	ALDERPERSONS DACC	BULLETIN BOARDS TOWN OF LEDGEVIEW	
TOWN OF LAWRENCE	TOWN OF ROCKLAND		
RDA			
ITEM 4:			
JOE GOLDBERGER	NORTH SHORE LEGAL	11501 N PORT WASHINGTON, 219	MEQUON< WI 53092
PLAN COMMISSION			
ITEM 5:			
GERALD VAN DYN HOVEN		P.O. BOX 526	FREMONT, WI 54940
JOHN VERSTEGEN	TOTAL PROJECT MANAG.	3405 WIGGINS WAY	GREEN BAY, WI 54311
DAN ROARTY	DIMENSION IV	211 N BROADWAY	GREEN BAY, WI 54303
RAYMOND E & AUDREY G NUSSBAUM		1110 W FRANKLIN ST	APPLETON WI 54914-3862
CASEY LADOWSKI SR		1200 GLENEAGLES	LAKE GENEVA WI 53147-4913
KEITH M & DONNA J WILLEMS		128 N SIXTH ST	DE PERE WI 54115-2212
JANET S RINCON		1500 RAVINE DR	GREEN BAY WI 54313
PHILLIP & NANCY BURKARD		1620 GRACE ST	DE PERE WI 54115-3312
MATTHEW R & PAULETTE CRULL		20513 BARGENE WY	GERMANTOWN MD 20874
F & J PROPERTIES LLC	C/O FREDERICK W BENNETT	2130 FOX FIELD CT	DE PERE WI 54115-9138
NEW DEVELOPERS LLC		300 N BROADWAY STE 2B	GREEN BAY WI 54303
MARQUETTE CENTRE LLC	C/O MARK A BARTELS	444 REID ST STE 200	DE PERE WI 54115-2100
SHAUN & JENNIFER MCKEEFRY		4830 STEELHEAD RN	OCONTO WI 54153-9372
BANK MUTUAL		4949 W BROWN DEER RD	MILWAUKEE WI 53223-2421
BANK MUTUAL		4949 W BROWN DEER RD	MILWAUKEE WI 53223-2421
STEVEN T FINLAY		555 MAIN AV #101	DE PERE WI 54115-2231
MELODY R GOTTOWSKI		555-102 MAIN AV	DE PERE WI 54115-2231
PAUL A & JILL SULLIVAN		555-103 MAIN AV	DE PERE WI 54115-2231
ANN L HARE		555-104 MAIN AV	DE PERE WI 54115-2231
LINDA L STEENO		555-107 MAIN AV	DE PERE WI 54115-2206
RONALD J & LINDA M WATERMOLEN		555-108 MAIN AV	DE PERE WI 54115-9436
STEVEN G WARD		555-109 MAIN AV	DE PERE WI 54115-9436
SUSAN A MINTEN		555-112 MAIN AV	DE PERE WI 54115-9436
LISA & DAN ZHU GUO		555-113 MAIN AV	DE PERE WI 54115-2233
MATTHEW C FLYNN		555-114 MAIN AV	DE PERE WI 54115-9436
THOMAS & JEAN GANNON		555-115 MAIN AV	DE PERE WI 54115-9436
T ALLAN & BETTY A PEARSON		555-116 MAIN AV	DE PERE WI 54115-9436
WARREN J & MARILYN R HAGANES		555-203 MAIN AV	DE PERE WI 54115-2234
JONATHAN R RYAN		555-204 MAIN AV	DE PERE WI 54115-2234
EDWARD Y & SIRI WASANA LIN		555-205 MAIN AV	DE PERE WI 54115-2234
KHALED BOUBENIDER		555-206 MAIN AV	DE PERE WI 54115-2234
ROBERT E & JESSICA D PRATEL		555-208 MAIN AV	DE PERE WI 54115-2235
AMBER M MICHAELS		555-210 MAIN AV	DE PERE WI 54115-2235
JOHN & MICHELENE A VANDEVEN		555-211 MAIN AV	DE PERE WI 54115-2236
KHALED BOUBENIDER		555-214 MAIN AV	DE PERE WI 54115-2236
THILMANY LLC		600 THILMANY RD	KAUKAUNA WI 54130
BENJAMIN J STEELE FEDERAL NATIONAL MORTGAGE ASSOC		741 36 3/10 RD	PALISADE CO 81526-9770 CHICAGO IL 60606
PIONEER CREDIT UNION	ATTN: FINANCE	ONE S WACKER DR #1400 PO BOX 2526	GREEN BAY WI 54306-2526
WAYNE E MILLER	ATTN: FINANCE	PO BOX 2526 PO BOX 5164	DE PERE WI 54115-5164
SARAH N ROYER		PO BOX 5164 PO BOX 5973	DE PERE WI 54115-5164 DE PERE WI 54115-5973
DEPERE WEST DEVELOPMENT LLC		PO BOX 5973 PO BOX 6022	DE PERE WI 54115-5973 DE PERE WI 54115-6022
ITEM 6:		FO BOX 0022	DL FERE WI 34113-0022
MARK ROBBINS	PERFORMA	124 N BROADWAY	DE PERE, WI 54115
JOE GEGARE	SOUTHBRIDGE PROPERTIES	111 N WASHINGTION #400	GREEN BAY, WI 54301
JERRY SEVICK	FOTH	2737 S Ridge RAD SUITE 700	GREEN BAY, WI 54307
ITEM 7:	10111	2707 O Mage Tale Conte 700	CITELIT BATT, WI 04007
JEFF RUSTICK	SCHULER & ASSOC	2711 N MASION ST	APPLETON< WI 54914
MARK KOZA	CA LAWTON	1820 ENTERPRISE DR	DE PERE, WI 54115
ITEM 8:			,
STEVE BIEDA	MAU & ASSOC	400 SECURITY BLVD	GREEN BAY, WI 54313
BRIAN & MARY DORN		2730 RYAN RD	DE PERE, WI 54115
			•
ITEM 9:			
STEVE BIEDA	MAU & ASSOC	400 SECURITY BLVD	GREEN BAY, WI 54313
NICKEL LEDGE INC		PO BOX 232	DE PERE, WI 54115

#### REDEVELOPMENT AUTHORITY

June 25, 2012 De Pere, Wisconsin

A meeting of the Redevelopment Authority of the City of De Pere was held today at 6:00 p.m. in the Council Chambers of De Pere City Hall.

Roll Call: Bill Patzke called the meeting to order. Members Present: Bill Patzke, John Nusbaum, Jerry Henrigillis, Charles King. Members Excused: Bill Komsi, Ted Penn. Joe Van Deurzen. Also present: City Planning Director Kenneth Pabich, and members of the public.

- 1. Moved by Jerry Henrigillis, seconded by Charles King, to approve the minutes of the March 26, 2012 meeting as presented. Upon vote, motion carried unanimously.
- 2. Review the Façade Grant Request for 705 George Street.

Moved by Jerry Henrigillis, seconded by Charles King, to approve the staff recommendation. Upon vote, motion carried unanimously.

3. Review the Façade Grant Request for 327 Main Avenue.

Moved by Joe Van Deurzen, seconded by Charles King, to open the meeting. Upon vote, motion carried unanimously.

Jeff Zepnick, 227 E. River Drive, De Pere, reviewed the project.

Moved by Bill Patzke, seconded by Charles King, to close the meeting. Upon vote, motion carried unanimously.

Moved by Charles King, seconded by Jerry Henrigills, to approve the expenditures for up to \$25,000.00. Upon vote, motion carried unanimously.

4. Review the Preliminary Site Plan Request for a 17,400 square foot mixed-use building.

Moved by Charles King, seconded by Jerry Henrigills, to open the meeting. Upon vote, motion carried unanimously.

Dan Roarty, Dimension IV, 211 N. Broadway, Green Bay, made a presentation to the RDA on the proposed redevelopment project for 500 Main Avenue.

Siri Wasana Lin, 555-205 Main Avenue, De Pere, had questions concerning the project.

Warren Haganes, 555-204 Main Avenue, De Pere, had questions concerning the project.

### **DRAFT**

Moved by John Nusbaum, seconded by Jerry Henrigillis, to close the meeting. Upon vote, motion carried unanimously.

### No action was taken on this agenda item.

### 5. Adjournment.

Moved by Jerry Henrigillis, seconded by Charles King, to adjourn the meeting. Upon vote, motion carried unanimously. Time: 7:00 p.m.

Respectfully submitted, Lori Phillips Recording Secretary

### REDEVELOPMENT AUTHORITY RESOLUTION #RDA 12-01

# APPROVING THE PROJECT BOUNDARIES AND PROJECT PLAN OF TAX INCREMENTAL FINANCING DISTRICT #9 FOR THE REHABILITATION OF A PORTION OF THE WEST SIDE BUSINESS DISTRICT

WHEREAS, the Redevelopment Authority of the City of De Pere has studied the location, condition of structures, land uses, environmental influences, lot sizes and economic conditions of an area of the City's west side business district described in the attached Tax Incremental Financing District #9 (TID #9) Project Plan; and

WHEREAS, the Project Boundaries of TID #9 as shown on the Project Plan identify an area with the City's west side business district that is in need of rehabilitation in the Project Plan; and

WHEREAS, the Redevelopment Authority has, prior to acting on this resolution, considered all statements or objections made at a duly convened joint meeting of and public hearing before the City Plan Commission and Redevelopment Authority on July 23, 2012 at 7:00 p.m. regarding such Project Plan and Project Boundaries; and

NOW THEREFORE, BE IT HEREBY RESOLVED, by the Redevelopment Authority of the City of De Pere, Wisconsin, as follows:

- 1. The area within TID #9 Project Boundaries is found and declared to be in need of rehabilitation.
- 2. That the Project Plan for TID #9, a copy of which is attached to this resolution, is hereby found to be feasible and in conformity with the Downtown Master Plan of the City of De Pere and is hereby approved by the Redevelopment Authority.
- 3. That the Chair of the Redevelopment Authority is hereby authorized and directed to submit a copy of this resolution to the City of De Pere Common Council and to

Redevelopment Authority	Resolution	#RDA12-01
Page 2 of 2		

request that the Common Council take appropriate action to approve the TID #9 Project Plan and Project Boundaries.

Adopted by the Redevelopment Authority of the City of De Pere, Wisconsin, this  $\underline{23^{rd}}$  day of  $\underline{July}$ , 2012.

or <u>July</u> , 2012.	
	APPROVED:
	Theodore J. Penn Redevelopment Authority Chair
Ayes:	
Nays:	

## **City of De Pere, Wisconsin**

### **Draft Tax Increment Project Plan**

for

Tax Incremental Financing District No. 9

Recommended by the City Plan Commission Expected: July 23, 2012

Adopted by the Common Council Expected: August 7, 2012

Adopted by Joint Review Board Expected: August 13, 2012

### Prepared by:

SPRINGSTED INCORPORATED 380 Jackson Street, Suite 300 St. Paul, MN 55101-2887 (651) 223-3000 WWW.SPRINGSTED.COM

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#### Section A Introductions

Wisconsin's Tax Incremental Law was created to help cities and villages rehabilitate blighted areas and improve or develop industrial sites. In creating Wisconsin's Tax Incremental Law, the State Legislature expressed its concern that cities and villages had neither the incentive nor the financial resources necessary to carry out projects that benefited not only the city or village, but all jurisdictions which share in the tax base.

The Tax Incremental Law gives cities and villages the authority, under certain conditions, to designate a specific area within its boundaries as a Tax Incremental Financing District and requires them to prepare a plan to develop or redevelop the District. Cities or villages may use all increased property taxes generated by the increased property value generated by such development or redevelopment to pay for eligible costs, which they incur to improve the District. This law assumes that all governmental units that tax properties within the District will eventually benefit from the increased value which will be generated. The municipality that created the District is allowed to retain the increased taxes generated during the existence of the District to pay for the costs of the public improvements.

State Statute places certain limitations on the creation of Tax Incremental Financing Districts. Only whole parcels of property that are assessed for general property tax purposes and which are contiguous can be included within a District. In addition, at least fifty per cent (50%) of the real property in a District must meet at least one of the following criteria:

- 1. It is a blighted area;
- 2. It is an area in need of conservation or rehabilitation work;
- 3. It is an area suitable for industrial sites and has been zoned for industrial use; or
- 4. It is an area suitable for mixed-use development.

### It also must be found that:

- 1. The improvement of the area is likely to enhance significantly the value of substantially all the other real property in the District;
- 2. The project costs relate directly to eliminating blight, directly serve to rehabilitate or conserve the area or directly serve to promote industrial and/or mixed use development; and
- The equalized value of taxable property of the District plus the value increment of all existing
  Districts does not exceed 12 percent of the total equalized value of taxable property within the City.

Before a Tax Incremental Financing District can be created, a Joint Review Board, which is comprised of representatives of the authorities having the power to levy taxes in the District and one public member, must approve the municipality's action relative to the creation of the District.

A Tax Incremental Financing District shall terminate when the earlier of the following occurs:

- That time when the City or Village has received aggregate tax increments with respect to such District in an amount equal to the aggregate of all project costs under the Project Plan and any amendments to the Project Plan for such District.
- 2. Twenty years after the District is created for mixed use TIDs.
- 3. The local legislative body, by resolution, dissolves the District, at which time the City or Village shall become liable for all unpaid project costs actually incurred, except this paragraph does not make the City or Village liable for any tax incremental bonds or notes issued.

The Project Plan for Tax Incremental Financing District No. 9, "the District," in the City of De Pere has been prepared in compliance with s. 66.1105(4), Wisconsin Statutes. TID No. 9 is defined by the boundary shown on Map 1 found on Page 12. Pursuant to s. 66.1105(4)(f), the Project Plan shall include:

- A statement listing the kind, number and location of all proposed public works or improvements within the district;
- an economic feasibility study;

- a detailed list of estimated project costs;
- a description of the methods of financing all estimated project costs;
- the time when the related costs or monetary obligations are to be incurred;
- a map showing existing uses and condition of real property in the district;
- a map showing proposed improvements and uses in the district;
- proposed changes of zoning ordinances, master plan, if any, maps, building codes and city ordinances;
- a list of estimated non-project costs;
- a statement of the proposed method for the relocation of any persons to be displaced;
- an indication as to how creation of the tax incremental district promotes the orderly development of the city/village;
- an analysis of the overlying taxing districts;
- a map showing the district boundaries; and
- an opinion of the city attorney advising whether the plan is complete and complies with s. 66.1105(4)(f), Wisconsin Statutes.

# Section B Statement Listing the Kind, Number, and Location of All Proposed Public Works or Improvements Within and Outside of the District

The public works and improvement activities located within Tax Incremental Financing District No. 9 are listed on Table I found on page 3, which provides a listing of all District activities; and Map 3 on Page 14, which shows the location of the proposed project costs, public works and improvements. As development moves forward and specific project activities are undertaken, refinement in the scope of project activity, as well as preparation of plans and specifications will further define project activity costs. Some public improvements may occur off-site, but are necessary expenditures in terms of benefiting the TIF District. Project costs incurred for territory that is located within a one-half mile radius of the district's boundaries may also be financed tax increments. Any economic incentives granted will be consistent with the TIF statutory requirements.

### A. Capital Costs for Development of the TID:

Capital costs most often include projects located within the boundaries of the District. Infrastructure costs for projects located outside of the District, benefiting or necessary for the development within the District may also be eligible District projects. Such costs must be shared in a reasonable manner relating to the amount of benefit to the District. Infrastructure costs may include:

- 1. Land acquisition, relocation, and building demolition to facilitate development or redevelopment within the District.
- 2. Street construction or reconstruction, installation/upgrading of sanitary sewer, water, and storm water infrastructure to facilitate development or redevelopment.
- 3. Installation or improvements to other utilities including electric, natural gas, telecommunications, cable TV, fiber optic, etc.
- 4. Construction of sidewalks, trails and other related improvements to facilitate pedestrian travel in and around the District.
- 5. Installation/construction of landscaping improvements, streetscaping, and wayfinding.

### B. Administrative Costs:

Administrative costs may include, but are not limited to, a portion of City staff time, consultants and others directly involved with planning and administering of the District over the statutory expenditure period.

### C. Organization Costs:

Organization costs may include, but are not limited to, financial consultant fees, attorneys, engineers, planners, surveyors, appraisers, and other contracted services related to the District. This shall also include the District economic or environmental feasibility studies, traffic studies, preparation of this Project Plan, financial projections, preliminary engineering to determine project costs, maps, legal services, and other payments made which are necessary or convenient to the District.

### D. Financing Costs:

Financing costs include interest, finance fees, bond discounts, bond redemption premiums, bond legal opinions, bond fees, ratings, capitalized interest, bond insurance and other expenses related to financing.

The previous activities shall provide necessary facilities and incentives that should enable and encourage development and redevelopment within the District. A detailed list of estimated project costs, including anticipated year of installation, is included in Table I.

TID NUMBER NINE - TABLE I
Proposed Project Costs, Public Works and Improvements

		YEAR				
	<u>Costs</u>	2012	<u>2013</u>	2014	2015-2037	<u>Totals</u>
Capital Costs:						
Site Preparation	1,500,000		250,000	250,000	1,000,000	1,500,000
Acquisition	1,000,000				1,000,000	1,000,000
Roads and Parking	4,000,000				4,000,000	4,000,000
Utilities	1,000,000				1,000,000	1,000,000
Sanitary Sewer						
Redevelopment	1,000,000		200,000	300,000	500,000	1,000,000
Landscape						
Wayfinding signage	75,000		75,000			75,000
Traffic Improvements	2,000,000				2,000,000	2,000,000
Subtotal	10,575,000		525,000	550,000	9,500,000	10,575,000
Incentive Costs						
Developer Cash Grants	3,000,000	650,000	500,000	500,000	1,350,000	3,000,000
Administrative Costs:						
City staff/consulting	75,000	10,000	10,000	10,000	45,000	75,000
10% Admin/Eng	75,000	10,000	10,000	10,000	45,000	75,000
Other Costs						
Contingency	200,000	25,000	25,000	25,000	125,000	200,000
Financing Costs:						
Interest costs of Money	2,000,000	250,000	250,000	250,000	1,250,000	2,000,000
Total Project Costs	15,925,000	945,000	1,320,000	1,345,000	12,315,000	15,925,000

Subject to change based on final financing plan for individual projects. The City reserves the right to adjust the total amount financed for certain identified eligible projects contained within this Project Plan.

### Section C Local Action

Before a Tax Incremental Financing District can be created, the City Plan Commission must hold a public hearing(s) on the proposed creation of the District, the proposed boundaries thereof and the proposed Project Plan for the District. The public hearing on the creation of and the boundaries for the District may be held separately from or concurrent with a public hearing on the proposed Project Plan. The City has chosen to hold the public hearings concurrently. After the public hearing, the City Plan Commission must submit the recommended Tax Incremental Financing District boundaries and Project Plan to the local legislative body for action if it desires to create a District. Before adopting such resolution, the local legislative body may amend both the proposed District boundaries and Project Plan. The Public Hearing for the District has been scheduled for the Plan Commission on July 23, 2012. Notice of the Public Hearing shall be published in the De Pere News on July 5, 2012 and July 12, 2012. Blight letter and hearing date has also been sent to all property owners within the District. The resolution approving the District shall be introduced to the Common Council for approval on August 7, 2012.

State Statutes require the City seeking to create a Tax Incremental Financing District convene a Joint Review Board (JRB) to review the proposal. The first meeting of the JRB must be held within fourteen days after the Notice of the above-referenced hearing(s) is published. For any Tax Incremental Financing Districts proposed by the City of De Pere, the membership of the Joint Review Board shall consist of a representative chosen by the City, a representative chosen by the County, a representative chosen by the Technical College District, a representative chosen by the School District, and one public member. The public member and the chair of the JRB must be selected by a majority vote of the other JRB members. It is the responsibility of the JRB to review the public record, planning documents and the resolution passed by the local legislative body creating the District, and to either approve or not approve such resolution based on certain criteria by a majority vote after receiving the resolution. The first meeting of the JRB is scheduled for July 16, 2012, with the final meeting to act on the Common Council's resolution anticipated for Monday, August 13, 2012.

### **Capacity to Create Tax Incremental Districts**

In 2004 the State Legislature amended the Tax Incremental Financing Law to allow up to 12% of the total equalized value of taxable property within the City be included within Tax Incremental Districts. The City of De Pere's 2011 total equalized value is 1,763,330,300. The City can include up to twelve percent (12%) of the total equalized value of the community in existing and new tax incremental finance districts. 12% of the City's equalized value is \$211,599,636.

The City has 4 outstanding Tax Incremental Districts with \$98,921,500 of equalized value. This district is expected to be \$14,718,900 of value upon establishment with the addition of approximately \$45,500,000 of incremental value. Therefore, this district can be created within the 12% capacity limit enacted by statute. The Department of Revenue will certify the values in the proposed tax incremental district to confirm compliance with this requirement.

The City should carefully monitor the annual growth within this district and existing districts, as well as the capacity to create additional districts.

### Section D General Description of Tax Incremental District Number 9

The purpose of Tax Incremental Financing District Number 9 is to be the primary public financing tool for redevelopment of the City's downtown area within the City of De Pere. Within the boundaries of this Tax Incremental District are buildings suitable for redevelopment and rehabilitation, including new development and public infrastructure improvements. The area is approximately 18 acres in size. The project boundaries are described in the next section.

The proposed redevelopment project may include the acquisition and rehabilitation of certain buildings and areas within the District as proposed. The City anticipates facilitating the Downtown Master Plan through the use of tax incremental revenues of the District. As redevelopment activities occur within the District, the City reserves the ability to finance certain costs using available revenues. Proposed project costs within the district may also include public

and private costs such as acquisition, site preparation, landscaping, parking, streets, roads, sidewalks, pedestrian improvements, utility improvements, public infrastructure improvements, future cash grants and other eligible costs associated with redevelopment of the District.

With the adoption of this Project Plan, the City Common Council is enabled to make TIF-eligible expenditures for development of this area, as well as off-site expenditures if they are related to the District.

### Section E District Boundary

The boundaries of Tax Incremental Financing District Number 9 are shown on Map 1 on Page 13 and are further described in Appendix A. The District includes the properties with the following identification numbers and legal descriptions:

Parcel ID	Legal Description	Parcel ID	Legal Description

WD-917	PLAT OF W DEPERE THAT PRT OF	WD-378	DEPERE CO'S ADD'N. LOT 17 BLK. 4
	LOT 12 DESC IN J4130-35 & PRT OF		
	LOTS 11 & 12 DESC IN 1001 R 93 EX		
	S 25 FT		
WD-389-	9,279 SQ FT THAT PRT OF LOTS 1-4	WD-377	DEPERE CO'S ADD'N. LOT 16 BLK. 4
2-1	BLK 8 & THAT PRT OF LOT 1 BLK 10		
	OF DEPERE IRON WORKS REPLAT		
	OF DEPERE CO'S ADDN AS DESC IN		
	J9421-26 EX 2280449		
WD-389-	PRT OF LOTS 4-9 BLK 8 OF DEPERE	WD-376	DEPERE CO'S ADD'N. LOTS 14 & 15
2	IRON WORKS REPLAT OF DEPERE		BLK. 4
	CO'S ADDN AS DESC IN 2280450		
WD-389-	37,336 SQ FT DEPERE IRON	WD-375	DEPERE CO'S ADD'N. LOT 13 BLK. 4
3	WORKS REPLAT OF BLKS 8 & 10 OF		
	DEPERE CO'S ADDN LOTS 1-10 BLK		
	8 EX RR & EX W 25 FT OF LOT 1 &		
	EX 229 D 433; ALSO LOTS 1-10 BLK		
	10 EX 36 MR 252 & EX 229 D 433 &		
	EX RR; ALSO LOTS 2,4 & 6 EX S 20.3		
	FT BLK 12 DEPERE CO'S ADDN &		
WD-389-	16,647 SQ FT DEPERE IRON	WD-374	DEPERE CO'S ADD'N. LOT 12 BLK. 4
5	WORKS REPLAT OF BLKS 8 & 10 OF		
	DEPERE CO'S ADDN THAT PRT OF		
	LOTS 5-10 BLK 10 & THAT PRT OF		
	LOTS 2,4 & 6 BLK 12 AS DESC IN		
\A/D 000	J4671-26	14/D 070	DEDEDE COIO ADDINIMATO OF LOT 40
WD-389-	19,316 SQ FT DEPERE IRON	WD-373	DEPERE CO'S ADD'N W1/2 OF LOT 10
4	WORKS REPLAT OF BLKS 8 & 10 OF DEPERE CO'S ADDN THAT PRT OF		& ALL OF LOT 11 BLK. 4
	BLK 10 COM SW COR ELY 67.75 FT		
	N27*30'E 93.8 FT N62*30'W 24.56 FT		
	N81*41'W 43.5 FT N8*19'E 42.9 FT		
	N81*41'W TO W LINE OF BLK 10 SLY		
	ALG W LINE TO POB; ALSO ALL OF		
WD-388	DEPERE CO'S ADDN W 18 FT OF	WD-372	3,600 SQ FT DEPERE CO'S ADDN LOT
MND-388	LOT 21 & ALL OF LOTS 22,23,	WD-3/2	9 & E1/2 OF LOT 10 BLK 4
	24,25,26,27 & 28 BLK 6 & S1/2 VAC		3 & E 1/2 OF LOT 10 DLN 4
	ALLEY DESC IN J15054-04 ADJ NLY		
	TO LOTS 24 THRU 28 BLK 6		
	10 L013 24 10KU 20 DLK 0		

WD 207	DEPERE CO'S ADDN LOTS 12,13	WD-371	DEPERE CO'S ADD'N. LOT 8 BLK. 4
WD-387	14,15,16,17,18,19,20 & THE E 6 FT OF	WD-371	DEPERE CO 3 ADD N. LOT 6 BLR. 4
14/5 00=	LOT 21 BLK 6 EX J15974-02	14/5 000	DEDEDE 0010 ADDIVI 070 7 0 0 7 5 V
WD-387-	DEPERE CO'S ADDN LOTS 12,13 14	WD-369	DEPERE CO'S ADDN LOTS 5,6 & 7 EX
1	& E 12' OF LOT 15 BLK 6 & S1/2 VAC		ELY 1 FT OF LOT 5 BLK 4
	ALLEY ADJ NLY		
WD-386	14,400 SQ FT DEPERE CO'S ADDN	WD-367	9,697 SQ FT DEPERE CO'S ADDN
	LOTS 6,7, 8,9,10 & 11 BLK 6		LOTS 1,2, 3, 4, & E 1 FT OF LOT 5 BLK
			4
WD-381	DEPERE CO'S ADD'N. LOTS 1 & 2 & 3	WD-906	PLAT OF W. DEPERE LOT 7 EX W 42
	& 4 & 5 BLK. 6		FT & EX SLY 8 FT SOLD TO CITY
WD-380	9,600 SQ FT DEPERE CO'S ADD'N.	WD-907	PLAT OF W. DEPERE W 42 FT OF LOT
	LOTS 19,20,21 & 22 BLK. 4		7 EX SLY 8 FT
WD-379	DEPERE CO'S ADD'N. LOT 18 BLK. 4	WD-908	PLAT OF W. DEPERE E 20 1/2 FT OF
VVD-373	DEFERE GO G ADDIV. EGT TO BEIX. 4	VVD-300	LOT 8 EX SLY 35 FT
WD-909	PLAT OF W. DEPERE W 45 1/2 FT OF	WD-930	PLAT OF W. DEPERE E 33 FT OF S 135
WD-909	LOT 8 EX SLY 35 FT	WD-930	FT OF LOT 51 & S 135 FT OF LOT 52 &
	LOT 8 EX SLY 35 FT		
			W 60 FT OF LOT 53 & S 62.5 FT OF W
14/5 5 : -	DI AT OF W BEDEDE 5: /2 CE: CE	14/5	12 FT OF LOT 54
WD-910	PLAT OF W. DEPERE E1/3 OF LOT 9	WD-928	PLAT OF W. DEPERE LOT 50 & W 27
	EX 779 R 546 & ALSO SLY 39 FT OF		FT OF LOT 51 & N 10 FT OF E 33 FT OF
	ELY 1 FT OF WLY2/3 OF LOT 9 EX		LOT 51 & N 10 FT OF W 12 FT OF LOT
	773 R 474 BCR		54 & N 10 FT OF LOT 52
WD-911	PLAT OF W. DEPERE WLY2/3 OF LOT	WD-926	PLAT OF W. DEPERE LOT 48 & PRT OF
	9 EX SLY 39 FT OF ELY 1 FT & EX		LOT 47 BNG A TRI. TRACT EXCEPTED
	SLY 25 FT THEREOF		IN 783 R 538 BCR & LOT 49
WD-912	3,120 SQ FT PLAT OF W. DEPERE E	WD-925	PLAT OF W DE PERE LOT 47 EX TRI
112 012	40 FT OF LOT 10 EX 781 R 173	110 020	TRACT IN NE COR & EX PART IN 783 R
	1011 01 201 10 22 1011 1110		538
WD-913	PLAT OF W. DEPERE W 26 FT OF	WD-884	UNDERWOOD ADD'N. ELY 44 FT LOT 1
VVD-913	LOT 10 & E 28 FT OF LOT 11 EX SLY	VVD-00 <del>4</del>	ONDERWOOD ADDIN. EET 4411 EOT 1
	25 FT THEREOF		
WD-915	PLAT OF W. DEPERE W 26 1/2 FT OF	WD-885	UNDERWOOD ADD'N. W 1/3 OF LOT 1
WD-915		VVD-885	UNDERWOOD ADD N. W 1/3 OF LOT I
\\/D 040	E 54.5 FT OF LOT 11 EX SLY 25 FT PLAT OF W. DEPERE W 24 FT 5	\\/\D_000	
WD-918		WD-886	UNDERWOOD ADD'N. E 1/3 OF LOT 2
	INCHES OF E 56 FT OF LOT 12 EX		
	SLY 25 FT		
WD-919	PLAT OF W. DEPERE W 10 FT OF	WD-887	UNDERWOOD ADD'N. W 44 FT OF LOT
	LOT 12 & E 22 FT OF LOT 13 EX SLY		2
	25 FT THEREOF		
WD-920	PLAT OF W. DEPERE E 43 FT OF W	WD-888	UNDERWOOD ADD'N. E 1/3 OF LOT 3
	44 FT OF LOT 13		
WD-921	PLAT OF W. DEPERE N 110 FT OF	WD-889	UNDERWOOD ADDN W2/3 OF LOT 3 &
	THE FOLLOWING: W 1 FT OF LOT 13		LOT 4 EX W 22 FT
	& E 20.5 FT OF LOT 14		
WD-922	PLAT OF W. DEPERE W 22 1/2 FT OF	WD-	UNDERWOOD ADD'N. W 22 FT OF LOT
522	E 43 FT OF N 110 FT OF LOT 14 &	890-1	4
	EASEMENT IN S 10 FT OF E 21 1/2 FT	090-1	· ·
	OF N 110 FT ALSO E 10 FT OF S 35		
	FT OF LOT 14& EASEMENT RIGHTS		
	ETC IN S 10 FT OF E 21 1/2 FT OF N		
	110 FT & IN E 10 FT OF S 35 FT OF		
MD ccc	LOT	MD ccc	CADADINIC ADDIN LOTAT 40 40 0 00
WD-923	PLAT OF W. DEPERE W 23 FT OF N	WD-288	CARABIN'S ADD'N. LOT 17, 18, 19, & 20
	110 FT OF LOT 14		0.00.00.00
WD-917-	PLAT OF W. DEPERE S 35 FT OF LOT	WD-287	CARABIN'S ADDN LOT 16
2	8 & PRT OF E 22 FT OF LOT 9 DESC		
	-		

	IN 779 R 546 & S 35 FT OF W 1 FT OF LOT 13 & S 35 FT OF LOT 14 LYG E OF W 56 FT & SLY 8 FT OF WLY 42 FT OF LOT 7		
WD-917- 1	PLAT OF W. DEPERE S 35 FT OF W 56 FT OF LOT 14 & S 25 FT OF E 22 FT OF LOT 13 & S 25 FT OF LOT 11 & 12 & S 25 FT OF W 26 FT OF LOT 10 & S 25 FT OF W 44 FT OF LOT 9 ALSO 781 R 173 BCR	WD-286	CARABIN'S ADDN LOT 15
WD-917- 1	\$0	WD-283	10,285 SQ FT CARABIN'S ADD'N. LOT 12 & NLY 12.5 FT OF LOT 13 & NLY 85 FT OF LOT 14
WD-917- 2	\$0	WD-284	CARABIN'S ADDN LOT 13 EX NLY 12.5 FT & LOT 14 EX NLY 85 FT
WD-931	PLAT OF W. DEPERE E 72 FT OF LOT 53 EX 944 R 496 BCR	WD-281	.783 AC CARABIN'S ADD'N. PRT. OF LOTS 9 & 10 & ALL OF LOTS 11,30 & 31 & VAC. ALLEY DESC. AS LOT 1 IN 16 CSM 291
WD-933	PLAT OF W. DEPERE E 120 FT OF LOT 54	WD-279	.092 AC CARABIN'S ADD'N. PRT. OF LOTS 9 & 10 DESC. AS LOT 1 IN 16 CSM 239

### Section F Economic Feasibility Study

### **Purpose**

The purpose of this study is to determine if the projected revenues generated from the District as a result of the proposed development can finance the costs associated with the implementation of the Project Plan.

### **General Development Description**

This section focuses on anticipated redevelopment activities of the District and corresponding projections of incremental new value. These projections have been prepared based on assumptions provided by the City and within the Downtown Master Plan.

The tax increment revenue projections in this section are based on the potential redevelopment of certain areas and buildings that accommodate the City's Master Plan. The redevelopment projections are based on information provided by the City and contained within the Downtown Master Plan, along with an understanding of the general market conditions and feasibility within the area. These projections are summarized in Table II below.

# TID NUMBER 9 – TABLE II Projected Redevelopment

PROJECT	Value	Square Feet	Expected Date of Construction
Redevelopment of Certain Areas	62,950,000		2012-2035
TOTAL VALUE INCREMENT	62,950,000		

The City has estimated that the project will create incremental new value of approximately \$62,950,000. Any future redevelopment projects with private developers may be required to enter into an assessment agreement to guarantee redevelopment values. Estimates of incremental new value of the project area are based on estimated redevelopment opportunities.

The objective of the District creation is to facilitate the redevelopment of City's downtown area, which has been estimated to create a total of \$62.950 million in incremental value. We anticipate that prospective developers may be required to sign individual development agreements prior to any City-incurred development expenditures, specifically any cash grants. The economic feasibility projections are based on the utilization of approximately 27 years of the allowed tax increment collection period, which is the maximum for Districts in need of rehabilitation or conservation work

The economic feasibility analysis should be considered as a baseline projection that is annually monitored to ensure projected targets are met. The purpose of the annual monitoring is to determine that total incremental value has been achieved rather than whether a specific identified project created those increments. Future public borrowing and/or expenditures should be based on this annual review process. It is the intent of this Project Plan to maximize the potential of Tax Incremental Financing District Number 9 to accomplish the estimated project and public improvements costs identified in Table I found on Page 3.

Table II and Map 5 summarize the development assumptions that have been used in the economic feasibility analysis. These projections have been prepared based on information received from City staff and provided within the Downtown Master Plan. The projections in Table II include assumptions on redevelopment value estimated for proposed projects. Assumptions of the taxable value are based on comparable real estate values in the area.

The incremental new value projections included in Table II are not total construction costs estimates, but are factored to equate to the anticipated equalized value to which an annual mill rate will be applied. The actual construction costs may be higher than projected value because construction costs may include soft costs not necessarily assessed by the City. Real estate valuation can also significantly fluctuate from year to year. For that reason, there should be an annual review and evaluation of the stability of the increment value prior to making annual borrowing and/or spending decisions.

In compliance with the statutory requirements of tax incremental financing, a finding has been made that the private development activities projected would "not otherwise occur without the use of tax incremental financing." It must be understood that these projected private development increments will not naturally occur without the proactive implementation of this Project Plan. The implementers of the Project Plan will need to be aggressive in stimulating the identified private development projects. The posture cannot be to expect that private developers will have financially feasible projects without implementation of the public improvement activities identified in this Plan.

The economic feasibility analysis for Tax Incremental District Number 9 is presented in Tables I, II and III. Table III shows the projected tax increments from the District based on the development assumptions made in Table II. The projections assume the total incremental new value will be \$62.95 million over the maximum term of the District.

**TID Number 9 – TABLE III** 

### **Projected Tax Increment**

				City of	De Pere, Wis	consin				
						g District No 9				
			Prel	iminary Tax In	crement Rev	venue Projecti	ons			
	Annual	Annual	Cumulative		Value					Annual Tax
	Increased	Increased	Value of New	Cumulative	Due to	Total		TID	2011	Increment
Valuation	Value of	Value of New	Buildings &	Value with	Personal	Estimated	Base	Value	Net Total	Revenue
Year	Redevelopme	Improvements	Improvements	Inflation	Property	Taxable Value	Value	Increment	Tax Rate	/1000
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1/1/2012	-		-	_	-	14,718,900	14,718,900	_	22.340	_
1/1/2013	1,700,000		1,700,000	1,700,000	-	16,418,900	14,718,900	1,700,000	22.340	_
1/1/2014	1,750,000		3,450,000	3,501,000	-	18,219,900	14,718,900	3,501,000	22.340	_
1/1/2015	2,000,000		5,450,000	5,606,030	-	20,324,930	14,718,900	5,606,030	22.340	37,978
1/1/2016	2,500,000		7,950,000	8,274,211	-	22,993,111	14,718,900	8,274,211	22.340	78,212
1/1/2017	2,500,000		10,450,000	11,022,437	-	25,741,337	14,718,900	11,022,437	22.340	125,239
1/1/2018	2,500,000		12,950,000	13,853,110	-	28,572,010	14,718,900	13,853,110	22.340	184,846
1/1/2019	2,500,000		15,450,000	16,768,704	-	31,487,604	14,718,900	16,768,704	22.340	246,241
1/1/2020	2,500,000		17,950,000	19,771,765	-	34,490,665	14,718,900	19,771,765	22.340	309,478
1/1/2021	2,500,000		20,450,000	22,864,918	-	37,583,818	14,718,900	22,864,918	22.340	374,613
1/1/2022	2,500,000		22,950,000	26,050,865	-	40,769,765	14,718,900	26,050,865	22.340	441,701
1/1/2023	2,500,000		25,450,000	29,332,391	-	44,051,291	14,718,900	29,332,391	22.340	510,802
1/1/2024	2,500,000		27,950,000	32,712,363	-	47,431,263	14,718,900	32,712,363	22.340	581,976
1/1/2025	2,500,000		30,450,000	36,193,734	-	50,912,634	14,718,900	36,193,734	22.340	655,286
1/1/2026	2,500,000		32,950,000	39,779,546	-	54,498,446	14,718,900	39,779,546	22.340	730,794
1/1/2027	2,500,000		35,450,000	43,472,932	-	58,191,832	14,718,900	43,472,932	22.340	808,568
1/1/2028	2,500,000		37,950,000	47,277,120	-	61,996,020	14,718,900	47,277,120	22.340	888,675
1/1/2029	2,500,000		40,450,000	51,195,434	-	65,914,334	14,718,900	51,195,434	22.340	971,185
1/1/2030	2,500,000		42,950,000	55,231,297	-	69,950,197	14,718,900	55,231,297	22.340	1,056,171
1/1/2031	2,500,000		45,450,000	59,388,236	-	74,107,136	14,718,900	59,388,236	22.340	1,143,706
1/1/2032	2,500,000		47,950,000	63,669,883	-	78,388,783	14,718,900	63,669,883	22.340	1,233,867
1/1/2033	2,500,000		50,450,000	68,079,979	-	82,798,879	14,718,900	68,079,979	22.340	1,326,733
1/1/2034	2,500,000		52,950,000	72,622,379	-	87,341,279	14,718,900	72,622,379	22.340	1,422,385
1/1/2035	2,500,000		55,450,000	77,301,050	-	92,019,950	14,718,900	77,301,050	22.340	1,520,907
1/1/2036	2,500,000		57,950,000	82,120,081	-	96,838,981	14,718,900	82,120,081	22.340	1,622,384
1/1/2037	2,500,000		60,450,000	87,083,684	-	101,802,584	14,718,900	87,083,684	22.340	1,726,905
1/1/2038	2,500,000		62,950,000	92,196,194	-	106,915,094	14,718,900	92,196,194	22.340	1,834,563
otals:	\$ 62,950,000	\$ -								\$ 16,271,749

Tables I and III show the anticipated project costs and projected tax increment revenues for financing of the proposed public improvement project costs of the District. The City anticipates financing the proposed project costs through a combination of bonds, pay-as-you-go reimbursement and developer cash grants. Tables I and III indicate that projected tax increments are expected to be sufficient to support the project costs through the maximum term of the district.

The retirement of the District, taking into consideration the assumptions identified in Table I (Proposed Project Costs, Public Works & Improvements) and Table II (Projected Redevelopment Assumptions), is based on the property tax collection that was in place at the time of the Public Hearing held on July 23, 2012.

The future redevelopment assumptions have been based on a review of market conditions that existed in 2012 and potential future redevelopment opportunities. It is expected and recommended that the City annually review the financial condition of Tax Incremental District Number 9. The economic feasibility analysis indicates that the District is feasible, provided the development assumptions have been achieved. The City should not spend at levels projected in Tables I and IV without developer agreements that guarantee repayment of expenditures or without a "risk assessment" that defines the maximum financial exposure the City finds acceptable. The City should analyze the fiscal condition of Tax Incremental Financing District Number 9 on the basis of how well the redevelopment assumptions are being met. Decisions to continue spending annually should be based on the status of the district. The City will only finance those project costs that are financially feasible and supported by new revenues generated by the project.

### Section G Financing

Financing for the proposed project will be done primarily on an upfront or pay-as-you-go basis. The City anticipates using a combination of bonds and internal loans to finance the upfront costs necessary for projects to proceed. With pay-as-you-go financing the developer finances the improvement costs upfront and is reimbursed with future tax increment revenues. TIF borrowing may be done annually or on a project-specific basis and it is not anticipated that the total amount of project costs would be considered for one borrowing. The City may also pursue grant funding to finance a portion of the project costs.

Tables I and III, which were also referenced in the Economic Feasibility Study Section, give a summary of project costs, proposed debt service schedule, and projected tax increment revenues on an annual basis during the duration of the District. Current projections indicate that all project costs of the district should be financed by tax increment revenue within the twenty-seven year statutorily-required retirement period. The TID Project Plan has been written to enable project costs to be completed in order to encourage new development and redevelopment within the District boundaries. An annual analysis should be made to strategize financing alternatives in consideration of potential shortfalls between tax increments collected and debt service required to pay the bonds. Excess tax increments will be available to cover potential shortfalls with repayment to the City prior to retirement of the District. The City anticipates annually reviewing future expenditures and determining economic feasibility prior to authorizing additional expenditures.

The total scope of activities is estimated within the project cost estimates in Table I. Any non-tax revenues received may reduce the applicable TIF project expenditure which, in turn, will reduce the total amount of TIF project costs. This reduction will allow the City more flexibility in determining the timeframe for other project expenditures.

### Section H Existing Land Uses and Conditions

Map 2, found on Page 14, has been provided to give a general description of the conditions within the area. Map 4, found on page 16, is a zoning map that generally describes the existing uses within the District. These two maps should be used in combination when studying the Project Plan.

The map shows that more than fifty percent (50%) of the lands within the TIF boundary have been found to be in need of conservation or rehabilitation work. The purpose and intent of this district is to encourage mixed-use development.

### Section I Proposed Land Use

The land use proposed in Tax Incremental District Number 9 is primarily commercial. The proposed TID will promote the orderly development and redevelopment within the City by reducing and/or eliminating under-utilized land uses, while remaining financially feasible for the City to replace such uses with more appropriate uses. Map 5 on Page 17 illustrates the proposed land uses within the district.

### Section J Existing and Proposed Zoning

Map 4, found on Page 16, shows the TIF District boundary overlaid onto an existing zoning map.

It is anticipated that many of these zoning districts will remain with their associated parcels unless future proposed uses are in conflict with the existing zoning.

### Section K Building Codes and City Ordinances

No changes are currently being anticipated in the City's Building Code or other City codes.

### Section L Relocation

The City anticipates that some acquisition may occur within this district, and if acquisition should occur within Tax Incremental District Number 9 which causes displacements, the City will conform to the requirements as set forth by the Department of Commerce in the State of Wisconsin Relocation Laws. If federal funds are used in the relocation process, the federal relocation process will also be followed.

### Section M Estimated Amount of Bonded Indebtedness

The purpose of TID No. 9 is to assist with the redevelopment of certain buildings and areas within the City of De Pere's downtown. The creation of this district should provide a financial resource for the City to promote orderly redevelopment that otherwise may not be occurring, by providing new employment opportunities that would not otherwise be available, and, in general, promoting the public health, safety and general welfare. The redevelopment stimulated by the use of this TID shall increase the overall tax base of the City, increase employment, increase household income, and generally improve the quality of life in the City.

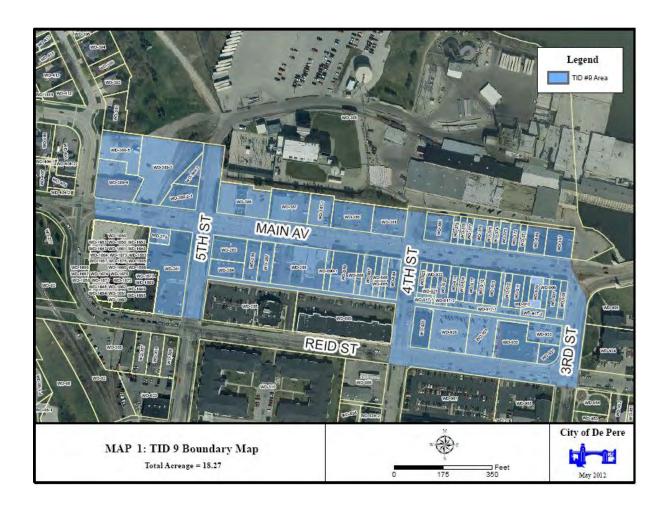
### Section N Findings

- A. A minimum of 50% of the area occupied by real property within TID No. 9 is an area in need of conservation or rehabilitation work.
- B. The improvement of TID No. 9 is likely to significantly enhance the value of substantially all of the other real property in the district.
- C. The project costs relate directly to promoting mixed use development, consistent with the purpose for which the district is created.
- D. The equalized value of taxable property of TID No. 9, plus the value increment of all existing districts, does not exceed 12% of the total equalized value of taxable property within the City.

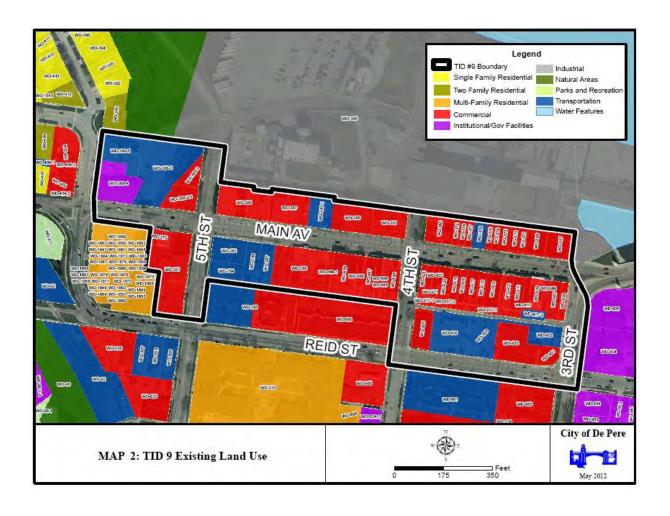
### Section O City Attorney Opinion

The City Attorney for the City of De Pere, Wisconsin has reviewed the Project Plan for Tax Incremental Finance District Number 9, City of De Pere, Wisconsin, dated July 23, 2012, and has found that it is complete and complies with Section 66.1105, Wisconsin Statutes. The City Attorney letter is included as Appendix D.

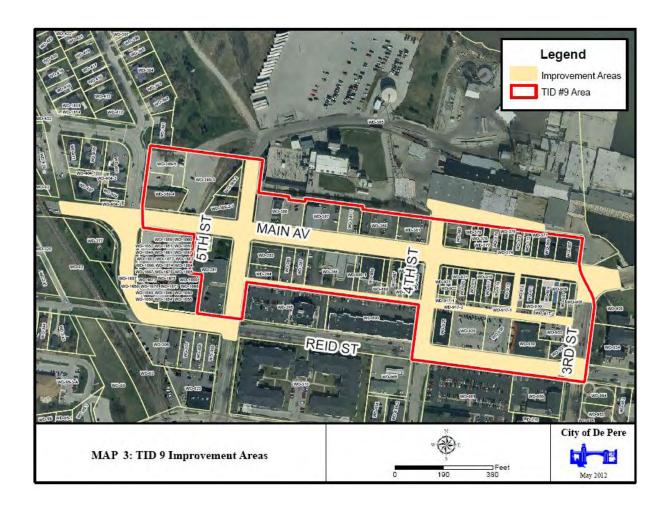
### MAP 1 -- TAX INCREMENTAL FINANCING DISTRICT NUMBER 9 BOUNDARY



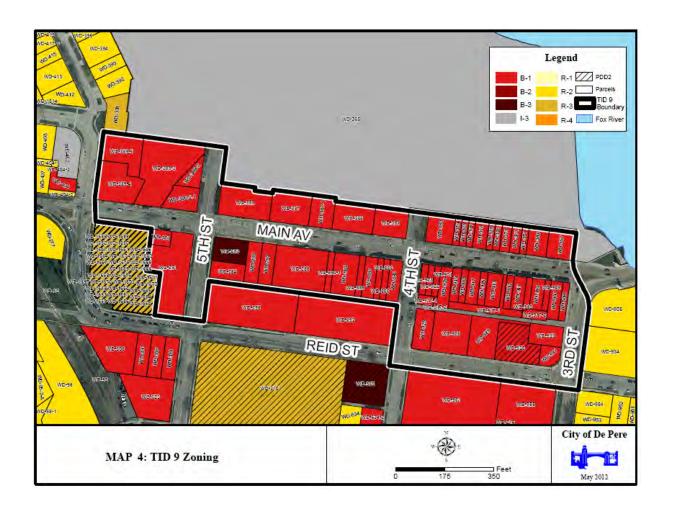
### MAP 2 - EXISTING LAND USE & CONDITIONS



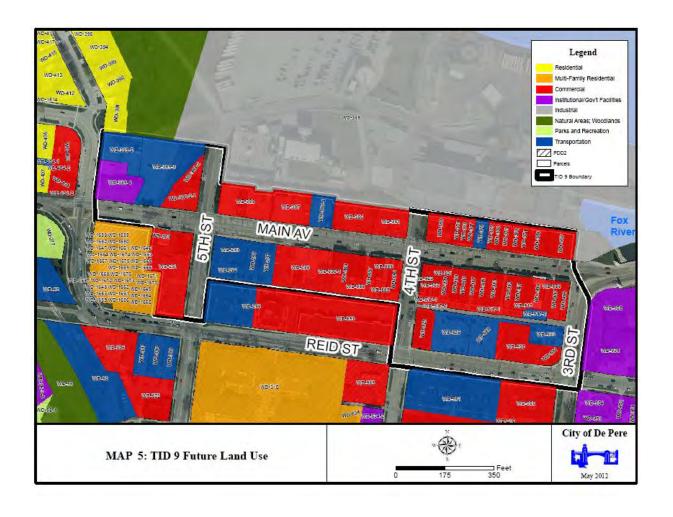
### MAP 3 - LOCATION OF PROPOSED PUBLIC IMPROVEMENTS



### **MAP 4 – EXISTING ZONING**



### MAP 5 - PROPOSED LAND USE & ZONING



### **APPENDIX A**

### LEGAL DESCRIPTION

The description of the proposed boundaries of the Tax Incremental District being considered is located in the City of De Pere, Brown County, Wisconsin, generally, more particularly described as follows:

Part of Private Claims 28 and 29, West Side of the Fox River, City of DePere, Brown County, Wisconsin, more fully described as follows:

Beginning at the Northwest corner of Lot 85 of the "Plat of West DePere", said point being the intersection of the East right of way line of Third Street and the South right of way line of Reid Street; thence N82°33'21"W, 678.02 feet along said South right of way line; thence N07°35'09"E, 214.92 feet along the extension and West right of way line of Fourth Street; thence N82°33'45"W, 674.95 feet along the North line of Lots 5, 6, 7 and 8 of the plat of "Underwood's Addition to West DePere" and the North line of Lots 21, 22, 23, 24, 25, 26, 27 and 28 of the plat of "Carabin's Addition"; thence S07°19'23"W, 145.00 feet along the East right of way line of South Fifth Street; thence N82°40'24"W, 176.36 feet along the extension and North right of way line of Reid Street; thence N07°31'29"E. 151.80 feet along a West line of Lot 1 of Volume 16, Certified Survey Maps, page 291, Brown County Records (B.C.R.); thence N82°34'57"W, 50.34 feet along a South line of said lot: thence N07°31'29"E, 151.80 feet along a West line of said lot and the West line of Lot 1 of Volume 16, Certified Survey Maps, page 239, B.C.R.; thence N82°34'56"W, 201.36 feet along the South right of way line of Main Street; thence N01°16'06"W, 84.14 feet to a point on the East right of way line of North Sixth Street; thence N07°24'38"E, 237.10 feet along said East right of way line; thence S82°35'48"E, 440.18 feet along the extension and North line of Lots 2, 4 and 6 of Block 12 and Lot 10 of Block 10 and Lot 10 of Block 8, all of the plat of "DePere Iron Works", B.C.R., to the East right of way line of North Fifth Street; thence S07°24'51"W, 127.48 feet along said right of way line; thence S82°33'07"E, 120.01 feet along the centerline of a vacated alley; thence S07°24'34"W, 12.00 feet; thence S82°33'07"E, 64.29 feet along the North line of Lots 21, 22 and 23, Block 6, of the plat of "DePere Company's Addition", B.C.R.; thence N07°26'40"E, 12.00 feet to the centerline of the said vacated alley; thence S82°33'07"E, 224.77 feet along said centerline; thence S07°25'08"W, 12.00 feet; thence S82°33'07"E, 264.91 feet along the North line of Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11, Block 6, of said "DePere Company's Addition"; thence S82°28'50"E, 70.00 feet to the East right of way line of Fourth Street; thence S82°33'38"E, 528.63 feet along the North line of Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21 and 22, Block 4, of said "DePere Company's Addition"; thence S07°22'58"W, 100.00 feet along the East line of said Lot 1 to the North right of way line of Main Street; thence S19°13'18"E, 177.45 feet to a point on the East right of way line of Third Street; thence S07°26'15"W, 295.41 feet along said right of way line to the point of beginning.

Boundary contains 18.26 acres, more or less.

### **APPENDIX B**

### **PUBLIC HEARING NOTICE**

Publication Dates: July 5, 2012 and July 12, 2012 (Class 2 Notice)

#### NOTICE OF PUBLIC HEARING

PROPOSED CREATION OF TAX INCREMENTAL DISTRICT NUMBER 9, CITY OF DEPERE, WISCONSIN, AND THE PROPOSED BOUNDARIES THEREOF, AND ON THE PROPOSED PROJECT PLAN FOR SUCH TAX INCREMENTAL DISTRICT

NOTICE IS HEREBY GIVEN, that the City of De Pere Plan Commission will meet at 7:00 p.m. on Monday, July 23, 2012, at City Hall, 355 S. Broadway, De Pere, Wisconsin, to conduct a heating regarding the proposed creation of Tax Incremental District Number 9, City of De Pere, Wisconsin, and the proposed boundaries thereof, and on the proposed Project Plan for such District.

The description of the proposed boundaries of the Tax Incremental District, which is being considered, is located in the City of De Pere, Brown County, Wisconsin, with the following purcel identification numbers and legal description:

WD-917	DEPERE IRON WORKS REPLAT OF BLKS 8 & 10 OF DEPERE COS ADDN THAT PRIT OF BLK 10 COM SW COR ELY 67.75 FT N27*30E 93.8 FT N62*30W 24.56 FT N81*41W 43.5 FT N8*19E 42.9 FT N81*41W TO W LINE OF BLK 10 SLY ALG W
WD-389-2-1	LINE TO POB; ALSO ALL OF THAT PRT OF LOTS 1.4 BLX 8 & THAT PRT OF LOT 1 BLX 10 OF DEPERE IRON
	WORKS REPLAT OF DEPERE CO'S ADDN AS DESC IN 19421-26 EX 2280449
WD-389-2	PRT OF LOTS 4-9 BLK 8 OF DEPERE IRON WORKS REPLAT OF DEPERE COS ADDN AS DESC IN 2280450
WD-389-3	DEPERE IRON WORKS REPLAT OF BLKS 8 & 10 OF DEPERE COS ADDN LOTS 1-10 BLK 8 EX RR & EX W 25 FT OF LOT 1 & EX 229 D 432; ALSO LOTS 1-10 BLK 10 EX 36MR 252 & EX 229 D 433 & EX RR; ALSO LOTS 2,4 & 6 EX S 20.3 FT BLK 12 DEPERE COS ADDN &
WD-389-5	DEPERE IRON WORKS REPLAT OF BLKS 8 & 10 OF DEPERE CO'S ADDN THAT PRT OF LOTS 5-10 BLK 10 & THAT PRT OF LOTS 2,4 & 6 BLK 12 AS DESC IN 14671.26
WD-389-4	DEPERE IRON WORKS REPLAT OF BLKS 8 & 10 OF DEPERE CO'S ADDIN THAT PROOF BLK 10 COM SW COR BLY 97.75 FT N27*30E 93.8 FT N62*30W 24.56 FT N81*41'W 43.5 FT N8*19E 42.9 FT N81*41'W TO W LINE OF BLK 10 SLY ALG W LINE TO FOD- ALSO ALL OF
WD-388	DEPERE COS ADDN W 18 PT OF LOT 21 & ALL OF LOTS 22,23, 24,25,26,27 & 28 BLK 6 & S1/2 VAC ALLEY DESC IN J15054-04 ADJ NLY TO LOTS 24 THRU 28 BLK 6
WD-387	DEPERE COS ADDN LOTS 12,13 14,15,16,17,18,19,20 & THE E 6 FT OF LOT 21 BLK 6 EX J15974-02
WD-387-1	DEPERE CO'S ADDN LOTS 12,13 14 & E 12' OF LOT 15 BLK 6 & S1/2 VAC ALLEY ADJ NLY
WD-386	DEPERE COS ADDN LOTS 6,7,8,9,10 & 11 BLK 6
WD-381	DEPERE COS ADDN. LOTS 1 & 2 & 3 & 4 & 5 BLK, 6
WD-380	DEPERE COS ADDN. LOTS 19,20,21 & 22 BLK. 4
WD-379	DEPERE COS ADDN. LOT 18 BLK. 4
WD-378	DEPERE COS ADDN. LOT 17 BLK. 4
WD-377	DEPERE COS ADDN. LOT 16 BLK. 4
WD-376	DEPERE COS ADDN. LOTS 14 & 15 BLK. 4
WD-375	DEPERE COS ADDN. LOT 13 BLK. 4
WD-374	DEPERE COS ADDN. LOT 12 BLK. 4
WD-373	DEPERE COS ADDN W1/2 OF LOT 10 & ALL OF LOT 11 BLK. 4
WD-372	DEPERE COS ADDN LOT 9 & E1/2 OF LOT 10 BLK 4

WD-288	CARABINS ADD'N. LOT 17,18, 19, & 20				
WD-287	CARABINS ADDN LOT 16				
WD-286	CARABINS ADDN LOT 15				
WD-283	CARABINS ADDN. LOT 12 & NLY 12.5 FT OF LOT 13 & NLY 85 FT OF LOT 14				
WD-284	CARABINS ADDN LOT 13 EX NLY 12.5 FT & LOT 14 EX NLY 85 FT				
WD-281	CARABIN'S ADD'N. PRT. OF LOTS 9 & 10 & ALL OF LOTS 11,30 & 31 & VAC. ALLEY DISC. AS LOT 1 IN 16 CSM 291				
WD-279	CARABIN'S ADD'N, PRT. OF LOTS 9 & 10 DESC. AS LOT 1 IN 16 CSM 239				

In addition to the parcels listed above, the boundaries of the proposed District shall include projects that extend within  $\frac{1}{2}$  mile of the boundary.

The City anticipates that the proposed project plan's project cost may include cash grants made by the city to owners, lessees, or developers of land that is located within the tax incremental district.

During the public hearing, all interested parties will be provided with an opportunity to express their views on the proposed creation of the tax incremental district and the proposed boundaries thereof, and on the proposed project plan for such district. Persons destring information on the proposed tax incremental district and/or the proposed project plan may contact the City Director of Planning and Economic Development at \$20-33 4048. A copy of the proposed project project plan may and a map of the proposed project area is available for review in City offices and will be provided upon request.

Dated this 5th day of July 2012.

BY ORDER OF THE COMMON COUNCIL

Michael J. Walsh Mayor

Shana Defnet City Clerk-Treasurer

WD-371	DEPERE COS ADDN. LOT 8 BLK. 4					
WD-369	DEPERE COS ADDN LOTS 5.6 & 7 EX ELY 1 FT OF LOT 5 BLK 4					
WD-367	DEPERE COS ADDN LOTS 1, 2, 3, 4, & E 1 FT OF LOT 5 BLK 4					
WD-906	PLAT OF W. DEPERE LOT 7 EX. W 42 FT & EX. SLY 8 FT SOLD. TO CITY					
WD-907	PLAT OF W. DEPERE W 42 FT OF LOT 7 EX SLY 8 FT					
WD-908	PLAT OF W. DEPERE E 20 1/2 PT OF LOT 8 EX SLY 35 PT					
WD-909	PLAT OF W. DEPERE W 45 1/2 FT OF LOT 8 EX SLY 35 FT					
WD-910	PLAT OF W. DEPERE E1/3 OF LOT 9 EX 779 R 546 & ALSO SLY 39 FT OF ELY					
H2-510	FT OF WLY2/3 OF LOT 9 EX 773 R 474 BCR					
WD-911	PLAT OF W. DEPERE WLY2/3 OF LOT 9 EX SLY 39 PT OF ELY 1 PT & EX SLY 2 FT THEREOF					
WD-912	PLAT OF W. DEPERE E 40 FT OF LOT 10 EX 781 R 173					
WD-913	PLAT OF W. DEPERE W 26 FT OF LOT 10 & E 28 FT OF LOT 11 EX SLY 25 FT THEREOF					
WD-915	PLAT OF W. DEPERE W 26 1/2 FT OF E 54.5 FT OF LOT 11 EX SLY 25 FT					
WD-918	PLAT OF W. DEPERE W 24 FT 5 INCHES OF E 56 FT OF LOT 12 EX SLY 25 FT					
WD-919	PLAT OF W. DEPERE W 10 FT OF LOT 12 & E 22 FT OF LOT 13 EX SLY 25 FT THEREOF					
WD-920	PLAT OF W. DEPERE E 43 FT OF W 44 PT OF LOT 13					
WD-921	PLAT OF W. DEPERE N 110 FT OF THE FOLLOWING: W1 FT OF LOT 13 & E 20. FT OF LOT 14					
WD-922	PLAT OF W. DEPERE W 22 1/2FT OF E 43 FT OF N 110 FT OF LOT 14 &					
	EASEMENT IN S 10 FT OF E 21 1/2 FT OF N 110 FT ALSO E 10 FT OF S 35 FT OF					
	LOT 14& EASEMENT RIGHTS ETC IN S 10 FT OF E 21 1/2 FT OF N 110 FT & IN 1					
	10 FT OF S 35 FT OF LOT					
WD-923	PLAT OF W. DEPERE W23 FT OF N 110 FT OF LOT 14					
WD-917-2	PLAT OF W. DEPERES 35 FT OF LOT 8 & PRT OF E 22 FT OF LOT 9 DESC IN 779					
	R 546 &S 35 FT OF W 1 FT OF LOT 13 & S 35 FT OF LOT 14 LYG E OF W 56 FT 8 SLY 8 FT OF WLY 42 FT OF LOT 7					
WD-917-1	PLAT OF W. DEPERE S 35 FT OF W 56 FT OF LOT 14 & S 25 FT OF E 22 FT OF LOT					
	13 & S 25 FT OF LOT 11 & 12 & S 25 FT OF W 26 FT OF LOT 10 & S 25 FT OF W					
	44 FT OF LOT 9 ALSO 781 R 173 BCR					
WD-917-1	PLAT OF W. DEPERE S 35 FT OF W 56 FT OF LOT 14 & S25 FT OF E 22 FT OF LO					
	13 & S 25 FT OF LOT 11 & 12 & S 25 FT OF W 26 FT OF LOT 10 & S 25 FT OF W					
	44 FT OF LOT 9 ALSO 781 R 173 BCR					
WD-917-2	PLAT OF W. DEPERES 35 FT OF LOT 8 & PRT OF E 22 FT OF LOT 9 DESC IN 779					
	R 546 & S 35 FT OF W 1 FT OF LOT 13 & S 35 FT OF LOT 14 LYG E OF W 56 FT 8					
	SLY 8 FT OF WLY 42 FT OF LOT 7					
WD-931	PLAT OF W. DEPERE E 72 FT OF LOT 53 EX 944 R 496 BCR					
WD-933	PLAT OF W. DEPERE E 120 FT OF LOT 54					
WD-930	PLAT OF W. DEPERE E 33 FT OF S 135 FT OF LOT 51 & S 135 FT OF LOT 52 & W					
	60 FT OF LOT 53 & S 62.5 FT OF W 12 FT OF LOT 54					
WD-928	PLAT OF W. DEPERE LOT 50 & W 27 PT OF LOT 51 & N 10					
WD-926	PLAT OF W. DEPERE LOT 48 & PRT OF LOT 47 BNG A TRI. TRACT EXCEPTED B 783 R 538 BCR & LOT 49					
WD-925	PLAT OF W DE PERE LOT 47 EX TRI TRACT IN NE COR & EX PART IN 783 R 538					
WD-884	UNDERWOOD ADDN, ELY 44 FT LOT 1					
WD-885	UNDERWOOD ADD'N, W 1/3 OF LOT 1					
WD-886	UNDERWOOD ADD'N, E 1/3 OF LOT 2					
WD-887	UNDERWOOD ADD'N, W 44 FT OF LOT 2					
WD-888	UNDERWOOD ADD'N, E 1/3 OF LOT 3					
WD-889	UNDERWOOD ADDN W2/3 OF LOT 3 & LOT 4 EX W 22 FT					
	UNDERWOOD ADD'N, W 22 FT OF LOT 4					

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# APPENDIX C PROOF OF PUBLICATION

## De Pere Journal

STATE OF WISCONSIN BROWN COUNTY

CITY OF DEPERE-CITY HALL 335 SOUTH BROADWAY DE PERE, WI 54115

Natalie Bridenhagen

Being duly sworn, doth depose and say that she/he is an authorized representative of the DePere Journal, a newspaper published in Brown County, Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, which was published therein on

Account Number: 286422

Ad Number: 6615371

Published Date: July 05, 2012 Published Date: July 12, 2012 Total Ad Cost: \$277.70

Legal Clerk

Notary Public, Brown County, Wisconsin

Signed and sworn before me

My commission expires 10 613013

CITY OF DEPERE-CITY HALL
Re: Public hearing

GANNETT WI MEDIA 435 EAST WALNUT ST. PO BOX 23430 GREEN BAY, WI 54305-3430 GANNETT

Wisconsin Media

PHONE 920-431-8298 FAX 877-943-0443 E-MAIL legals@deperejournal.com PARTICLE OF PUBLIC DE BUNING PROPOSED ER ALTON PROPOSED PREATON PROPOSED PREATON PROPOSED PREATON PROPOSED PREATON PROPOSED PREATON PROPOSED PREATON PROPOSED PROPOSE

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# APPENDIX D CITY ATTORNEY REVIEW LETTER

### CITY OF DE PERE

335 South Broadway De Pere, WI 54115 Fax No.: 920/339-4049 Web: http://www.de-pere.org



July 18, 2012

Mayor Michael J. Walsh Members of the De Pere Common Council

RE: City of De Pere Tax Incremental Financing District #9 (TID #9)

Dear Mayor and Common Council Members:

Pursuant to Wis. Stats. §66.1105(4)(f), any tax incremental financing district project plan must include an opinion of the City Attorney or of an attorney retained by the City, advising whether the plan is complete and complies with that statutory section. As the duly appointed City Attorney of the City of De Pere and upon a complete review of the Project Plan for TID #9, to which this opinion is to be appended, it is my opinion that such plan contains and adequately addresses each prerequisite set forth at Wis. Stats. §66.1105. This opinion is based on my review of said plan, my review of Wis. Stats. §66.1105 and my experience as a municipal attorney.

It is my further opinion that inasmuch as such project plan is complete and in compliance with the above referenced section, it is in proper form for adoption by the Common Council.

Respectfully submitted,

Judith Schmidt-Lehman

City Attorney

JSL:jld H:\jdupont\Letters\2012\Mayor & PC-TID 9- 7-17-12-192-001-12.docx

NOTE: Item 3 will be presented at the RDA meeting.

### Item #4: Consider sale of 2,526 square feet from WD-657-1. Requestor: De Pere Joliet Square.

Earlier this year, City staff became aware of property encroachment onto RDA property located on Grant Street. Staff contacted the owner on the issue and sent a letter to the owner for Joliet Square (see attached). The owner had the site surveyed which shows the area of encroachment and also the proposed area for possible acquisition (see attached).

Based on discussions with the owner, they are interested in purchasing the 2,526 square feet for continued use of their refuse area and also parking. The owner does understand that the parking would need to be paved and that landscaping would need to be provided to break up the parking area.

Staff has worked with the City Appraiser and relied on a recent local appraisal to determine the value of the property. The recommended value is \$1.50 per square foot, thus the total value of the property in question is \$3,789. In discussions with the owner, they would like to proceed with the acquisition.

### **Recommendation:**

Staff would recommend approval of the sale of the 2,526 square feet for \$3,789 and that staff would develop the necessary RDA agreements for the sale.

# CITY OF DE PERE

335 South Broadway
De Pere, WI 54115
Fax No.: 920/339-4049
Web: http://www.de-pere.org

May 7, 2012

ATTN: Kay Peterson De Pere Joliet Square LLC Premier Real Estate Management 436 College Ave. Apt.#1 DePere, Wis. 54115

RE: Property Encroachment

Dear Ms Peterson;

As we discussed on the phone, the City has found that uses from the Joliet Square apartments has encroached onto property which is managed by the City Redevelopment Authority. Figure 1 shows the use in 2005, when the permanent refuse was not constructed. Figure 2 shows the use in 2010 with the refuse and new gravel parking pad added onto property owned by the Redevelopment Authority.

The City needs to have this encroachment addressed. We believe that there are two possible solutions that can be pursued. These are:

- 1. All existing uses by Joliet Square would be removed from the Redevelopment Authority property.
- 2. Joliet Square could work with the City to acquire property from the Redevelopment Authority. This sale would require the approval of the Redevelopment Authority and the City Council.

I would ask that you or a representative contact me at your earliest convenience to discuss the issue. I need to have a plan of action that is going to be taken along with a timeline that can be presented to the Redevelopment Authority at the June meeting. Therefore, I need a response no latter that June 11, 2012.

Regards;

Ken Pabich

Director of Planning and Economic Development







### LOT 3 CSM 7353 M.90.77.91N STORMWATER DRAINAGE EASEMENT (PER CSM NO. 73 inch = 40 ft N82°31'03"W College Avenue (68.14') Grant Street (70') LOT 2 CSM 7353 EXISTING BUILDING A20 COLLEGE WEING (24 UNITS) ALTA/ACSM LAND ALTA/ACSM LAND TITLE SURVEY Lot Two (2) Vol. 50 Certified Survey Maps. Page 106, Map No. 7353; said Lot being all of Lots Ten (10). Twenty (20), and Twenty-five (25), and part of Lot Lots Four (4) through Nine (9), inclusive, and part of Lot Twenty-stx (26), and part of vacated alley. Block C, according to the recorded Plat of Douspan's Addition to West De Pere, in the City of De Pere, West side of the Fox River, Brown County, Wisconsin. A WANTER LOT 11 S06°54'12"W LOT 19 LOT 12 Lot Two (2) Vol. 50 Certified Survey, Maps, Page 106, Map No. 7365; said Lot being all of Lots Ten (10), Twenty (20), and Twenty-Ne (25), and part of Lots Four (4) through Nine (9), Inclusive, and part of Lot Twenty-six (26), and part of vacasted alley, Block C, according to the recorded Plat of Doussman's Audition to West De Pere, in the City of De Pere, West side of the Fox River, Brown County, Wisconsian. 15. Easement to Wisconsin Bell Telephone Company, Wisconsin Public Service Corporation and AOL Time Warner, recorded as Doc. No. 1932388. <u>Utility Easement burdens subject</u> Subject property Tax Parcel No. WD-657. 4. Area of subject property is 70,106 sq. ft. or 1.61 Acres. Setbacks: As per the approved development plan. Subject property is zoned - PDD, Planned Development District 1. A portlon of the subject property is alturated within the flood boundary Zone C, as depicted on Flood Insurance Rate Map. Panel Number 550021 0005 C, dated July 2, 1981 and is determined to be within areas of minimal flooding. GENERAL ZONING NOTES LEGAL DESCRIPTION (Per Title Commitment No. TI-80133) TITLE EXCEPTION NOTES PERTAINING TO SCHEDULE B - SECTION 2 property as shown on this survey. This is to certify that this map or plat and the Survey on which it is based were needs in accordance with "Minimum Survey and and belief and accordance with "Minimum Survey and and the substituted Reculterments for IT. ITA/ANSILLER PROPERTY SURVEY SURVE To AnchorBank, fsb., its successor's and/or assigns, De Pere Joliet Square, LLC, First American Title Insurance Co., Bay Title & Abstract, Inc. SURVEYOR'S CERTIFICATE Thomas M. Wood S-1887 BEARINGS ARE REFERENCED TO THE RECORDED C.S.M. NO. 6746. = P.K. NAIL, SET = 1" IRON PIPE, FOUND = CHISEL CROSS IN WALK, FOUND = LIMITS OF CONCRETE PAVEMENT = LIMITS OF BITUMINOUS PAVEMENT = TRANSFORMER PAD = TELEPHONE PEDESTAL = 1" X 24" IRON PIPE W/CAP, SET WT. 1.68 LBS/LF Date PROJECT: DE PERE JOLIET SQUARE, LLC HARRIS 2718 NORTH MEADE ST. & ASSOCIATES, INC. 7EL: (920) 733-8377 AND LAND SURVEYORS FAX: (920) 733-4731 420-450 COLLEGE AVE. CITY OF DE PERE, BROWN CO LOCATION:

